**附件2：**

**××实验教学中心实验室建设规划数据表**

**（2015-2017年）**

**一、实验教学中心（实验室）现状一览表**

**表1.1 基本现状一览表**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **实验教学中心**  **名称** | **下设实验室**  **名称、地址** | **实验室**  **使用面积(㎡)** | **仪器设备固定资产总值**  **（万元）** | **仪器设备**  **台件数** | **实验中心主任** | **职称** |
|  |  |  |  |  |  |  |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
| **合 计** |  |  |  |

**表1.2 人员现状一览表**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **序号** | **姓 名** | **年龄** | **职 称** | **学 历** | **所属实验室（中心）** |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  |  |  |  |  |
| 5 |  |  |  |  |  |
| 6 |  |  |  |  |  |
| 7 |  |  |  |  |  |
| 8 |  |  |  |  |  |
| 9 |  |  |  |  |  |
| 10 |  |  |  |  |  |

**表1.3 实验课程现状一览表**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **已开出**  **实验课程名称** | **课程代码** | **实验学时数** | **面向专业** | **实验学生数** | **上课**  **实验室** | **备注** |
| 1 |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |

**二、实验教学中心各实验室规划建设表**

**表2.1 新改扩建实验室**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **实验室名称** | **建设年份** | **预计金额** | **建设类型** | **面积** |
|
|  |  |  | 新增 |  |
|  |  |  | 环境改造 |  |
|  |  |  | 扩建 |  |

**表2.2 设备购置规划**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序**  **号** | **购置**  **设备名称** | **类型** | **数量** | **单价**  **（万元）** | **总金额**  **（万元）** | **所属**  **实验室** | **对应的实验课** | **到位**  **年度** |
|  |  | 专用设备 |  |  |  |  |  | 2015 |
|  |  | 通用设备 |  |  |  |  |  | 2015 |
|  |  | 软件 |  |  |  |  |  | 2016 |
|  |  |  |  |  |  |  |  | 2015 |
|  |  |  |  |  |  |  |  | 2017 |
|  |  |  |  |  |  |  |  | 2017 |
|  |  |  |  |  |  |  |  | 2017 |

**表2.3 中心人员配备规划**

**（单位：人）**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **人员类别** | **职称** | **现状** | **2015年** | **2016年** | **2017年** |
| **实验教师** | **教授** |  |  |  |  |
| **副教授** |  |  |  |  |
| **讲师** |  |  |  |  |
| **助教** |  |  |  |  |
| **实验室管理人员、技术人员** | **高级工程师** |  |  |  |  |
| **工程师** |  |  |  |  |
| **助理工程师** |  |  |  |  |
| **高级实验师** |  |  |  |  |
| **实验师** |  |  |  |  |
| **研究员** |  |  |  |  |
| **副研究员** |  |  |  |  |
| **助理员研究员** |  |  |  |  |
| **其他** |  |  |  |  |
|  | **合计** |  |  |  |  |

**表2.4 实验课程规划**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **序号** | **规划承担实验课程名称** | **开课年度** | **面向专业** | **所在实验室** | **备注** |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  |  |  |  |  |
| 5 |  |  |  |  |  |
| 6 |  |  |  |  |  |
| 7 |  |  |  |  |  |
| 8 |  |  |  |  |  |
| 9 |  |  |  |  |  |
| 10 |  |  |  |  |  |

**注：鼓励开发开放性实验课程、综合性实验课程。**

**表2.5 实验项目规划**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **序号** | **规划承担实验项目名称** | **计划开课年度** | **课程名称** | **所在实验室** | **备注** |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  |  |  |  |  |
| 5 |  |  |  |  |  |
| 6 |  |  |  |  |  |
| 7 |  |  |  |  |  |
| 8 |  |  |  |  |  |
| 9 |  |  |  |  |  |
| 10 |  |  |  |  |  |

**表2.6 成果明细表**

**实验室名称：\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_（注：中心有几个实验室就填写几张该表）**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **单位** | **现状** | **2015年** | **2016年** | **2017年** |
| **学生座位总数** | **座** |  |  |  |  |
| **计算机总台数** | **台** |  |  |  |  |
| **年服务本校专业数** | **个** |  |  |  |  |
| **年服务本校学生数** | **人** |  |  |  |  |
| **教学计划内年实验人时总数** | **人时** |  |  |  |  |
| **教学计划外年实验人时总数** | **人时** |  |  |  |  |
| **实验室利用率** | **%** |  |  |  |  |
| **承担的实验课程总数** | **门** |  |  |  |  |
| **新建设计性实验项目** | **项** |  |  |  |  |
| **新建创新性实验项目** | **项** |  |  |  |  |
| **新建综合性实验项目** | **项** |  |  |  |  |
| **服务的学科竞赛总数** | **项** |  |  |  |  |
| **服务学科竞赛参赛学生** | **人次** |  |  |  |  |
| **承担实验教学改革项目**  **（国家级、省部级、校级）** | **项** |  |  |  |  |
| **新出版实验教材** | **本** |  |  |  |  |
| **新编写实验讲义** | **本** |  |  |  |  |

**表2.7 交流**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **单位** | **现状** | **2015年** | **2016年** | **2017年** |
| **实验教师培训** | **人次** |  |  |  |  |
| **实验室管理人员、技术人员培训** | **人次** |  |  |  |  |
| **接待外校参观访问人数** | **人次** |  |  |  |  |
| **承办国内/国际交流** | **次** |  |  |  |  |
| **服务其他高校学生总数** | **人次** |  |  |  |  |
| **政府主管部门委托培训总量** | **人次** |  |  |  |  |
| **为社会行业服务的其他培训总量** | **人次** |  |  |  |  |